

PSAP: Henrico County

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salary & Benefits	3,000,000	
Total Personnel Costs for Formula below	3,000,000	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

Estimated

Actual

$\frac{55,000}{540,000}$	X	\$3,000,000	=	\$305,555
--------------------------	---	-------------	---	-----------

X =